

Funding / Spend Items	Armley	Bramley & Stanningley	Kirkstall	Total
Wellbeing Balance b/f 2017-18	£ 17,142.63	£ 29,067.97	£ 24,597.64	£ 70,808.24
Wellbeing New Allocation for 2018-19	£ 56,390.00	£ 56,390.00	£ 56,390.00	£ 169,170.00
Total Wellbeing Spend	£ 73,532.63	£ 85,457.97	£ 80,987.64	<u>£ 239,978.24</u>
2017-18 approved b/f for paying in 2018-19	£ 13,112.45	£ 25,876.50	£ 16,181.44	£ 55,170.39
Amount budget available for schemes 2018-19	£ 60,420.18	£ 59,581.47	£ 64,806.20	<u>£ 184,807.85</u>

Reference number	2017-18 Projects (b/f)	Armley	Bramley & Stanningley	Kirkstall	Total
IW/15/44/LG	Kirkstall Flood Relief Projects Pot	£ -	£ -	£ 10,287.00	£ 10,287.00
IW/16/16/LG	Second Chance (Furniture) Project	£ 2,000.00	£ 2,000.00	£ -	£ 4,000.00
IW/16/24/LG	Egyptian Mummy Learning Experience	£ -	£ 1,500.00	£ -	£ 1,500.00
IW/16/25/LG	Broadlea Grove CCTV	£ -	£ 1,650.00	£ -	£ 1,650.00
IW/16/32/LG	Leeds Women's Aid Appointment Session	£ 3,656.00	£ -	£ -	£ 3,656.00
IW/17/01/LG	Small Grants & Skips Pot (2017/18)	£ -	£ 575.41	£ -	£ 575.41
IW/17/02/LG	Festive Lights	-£ 95.00	-£ 95.00	-£ 95.00	-£ 285.00
IW/17/04/LG	Bramley Together Christmas Lights Switch on 2017	£ -	-£ 275.00	£ -	-£ 275.00
IW/17/05/LG	Broadlea CCTV Monitoring & Maintenance	£ -	£ 1,784.00	£ -	£ 1,784.00
IW/17/06/LG	Target Hardening	£ 511.45	£ 511.45	£ 511.44	£ 1,534.34
IW/17/09/LG	Motiv-8	£ -	£ 2,433.64	£ -	£ 2,433.64
IW/17/10/LG	Bosom Buddies Training	£ 522.00	£ 522.00	£ 523.00	£ 1,567.00
IW/17/14/LG	West Leeds CLLD Programme Pot	£ 4,500.00	£ 3,000.00	£ 1,500.00	£ 9,000.00
IW/17/16/LG	Fifth Year Projects	£ -	£ -	£ -	£ -
IW/17/22/LG	Coding, Crafting & Creating	£ 731.00	£ -	£ -	£ 731.00
IW/17/25/LG	Kitchen Project	£ -	£ 2,500.00	£ -	£ 2,500.00
IW/17/27/LG	Kirkstall Pocket Park Revenue Pot	£ -	£ -	£ 1,000.00	£ 1,000.00
IW/17/32/LG	Bramley Healthy Living Park	£ -	£ 3,340.00	£ -	£ 3,340.00
IW/17/33/LG	Money Buddies in Armley & Kirkstall	£ 1,287.00	£ -	£ 1,287.00	£ 2,574.00
IW/17/34/LG	Broadleas TT Club Cont.	£ -	£ 6,430.00	£ -	£ 6,430.00
IW/17/35/LG	Leeds Gateway Trail	£ -	£ -	£ 1,168.00	£ 1,168.00
	Total of schemes approved in 2017-18	£ 13,112.45	£ 25,876.50	£ 16,181.44	£ 55,170.39

Reference number	2018-19 Projects Approved	Armley	Bramley & Stanningley	Kirkstall	Total
IW/18/01/LG	Armley Grit Bins	£ 1,752.00	£ -	£ -	£ 1,752.00
IW/18/02/LG	Small Grants & Skips	£ 2,853.34	£ 3,804.33	£ 3,609.47	£ 10,267.14
IW/18/03/LG	Priority Neighbourhoods	£ 813.85	£ 813.85	£ 813.85	£ 2,441.55
IW/18/04/LG	Communications Budget	£ 436.25	£ 436.25	£ 436.25	£ 1,308.75
IW/18/05/LG	Armley Light Switch On	£ 4,964.25	£ -	£ -	£ 4,964.25
IW/18/06/LG	Festive Lights Hire	£ 2,170.00	£ 1,736.00	£ 2,604.00	£ 6,510.00
IW/18/07/LG	Bramley Lights	£ -	£ 3,400.00	£ -	£ 3,400.00
IW/18/08/LG	CCTV Broadlea Hill	£ -	£ 1,000.00	£ -	£ 1,000.00
IW/18/09/LG	CCTV Broadlea Grove	£ -	£ 1,000.00	£ -	£ 1,000.00
IW/18/10/LG	Bramley SID	£ -	£ 2,544.00	£ -	£ 2,544.00
IW/18/11/LG	Irish Arts	£ 425.00	£ -	£ 425.00	£ 850.00
IW/18/12/LG	Enduring Wellbeing	£ -	£ 1,565.00	£ 1,565.00	£ 3,130.00
IW/18/13/LG	Community Leader	£ 6,000.00	£ -	£ -	£ 6,000.00
IW/18/14/LG	Armley Basketball Project cont.	£ 1,260.00	£ -	£ -	£ 1,260.00
IW/18/15/LG	Meeting Point	£ 2,150.00	£ -	£ -	£ 2,150.00
IW/18/16/LG	Motiv-8	£ -	£ 4,000.00	£ -	£ 4,000.00
IW/18/17/LG	Sport In Summer	£ -	£ 2,000.00	£ -	£ 2,000.00
IW/18/18/LG	Passport to Natal Health	£ -	£ 3,758.00	£ -	£ 3,758.00

IW/18/19/LG	Get Fit, Get Active, Get Fed Bramley	£ -	£ 5,000.00	£ -	£ 5,000.00
IW/18/20/LG	Kirkstall Festival 2018	£ -	£ -	£ 4,250.00	£ 4,250.00
IW/18/21/LG	Kirkstall Art Trail 2018	£ -	£ -	£ 2,500.00	£ 2,500.00
IW/18/22/LG	Kirkstall In Bloom Engagement in the Community	£ -	£ -	£ 1,855.00	£ 1,855.00
IW/18/23/LG	Premier League Kicks	£ -	£ 720.00	£ -	£ 720.00
IW/18/24/LG	Armley parkrun	£ 3,000.00	£ -	£ -	£ 3,000.00
IW/18/25/LG	Bramley Grit bins	£ -	£ 638.00	£ -	£ 638.00
IW/18/26/LG	Youth Summit Bake Off	£ 700.00	£ 700.00	£ 700.00	£ 2,100.00
IW/18/27/LG	New Wortley Festival 2018/19	£ 500.00	£ -	£ -	£ 500.00
IW/18/28/LG	Two Family Fun Days & buying Canadian Canoes – Inner West Area.	£ 486.00	£ 487.00	£ 487.00	£ 1,460.00
IW/18/29/LG	Burley's Blooming 2018	£ -	£ -	£ 5,000.00	£ 5,000.00
IW/18/30/LG	Children's Champion Project	£ -	£ -	£ 4,250.00	£ 4,250.00
IW/18/31/LG	Home- made Happy Meals	£ 906.00	£ -	£ -	£ 906.00
IW/18/32/LG	Butcher Hill CCTV	£ -	£ -	£ 3,000.00	£ 3,000.00
IW/18/33/LG	Movie Matinee	£ -	£ -	£ 2,298.00	£ 2,298.00
IW/18/34/LG	Summer Holiday Targeted Provision	£ 350.00	£ 350.00	£ 350.00	£ 1,050.00
IW/18/35/LG	Armley Festival	£ 2,500.00	£ -	£ -	£ 2,500.00
IW/18/36/LG	Bramley Festival	£ -	£ 4,500.00	£ -	£ 4,500.00
IW/18/37/LG	New Wortley Ground Rent Charges Pot 2018/19	£ 2,500.00	£ -	£ -	£ 2,500.00
IW/18/38/LG	Abbey Mills Events	£ -	£ -	£ 5,000.00	£ 5,000.00
IW/18/39/LG	Bramley Community Centre (BCC)	£ -	£ 5,000.00	£ -	£ 5,000.00
IW/18/40/LG	Leeds LGBT+ Sport Fringe Festival	£ 666.66	£ 666.67	£ 666.67	£ 2,000.00
IW/18/41/LG	Leeds Money Buddies	£ 4,526.85	£ -	£ 4,526.85	£ 9,053.70
	Total of schemes approved in 2018-19	£ 38,960.20	£ 44,119.10	£ 44,337.09	£ 127,416.39

Total Spend for 2018-19 (incl b/f schemes from 2017-18)	£ 52,072.65	£ 69,995.60	£ 60,518.53	£ 182,586.78
Total Budget Available for projects 2018-19	£ 73,532.63	£ 85,457.97	£ 80,987.64	£ 239,978.24
Remaining Budget Unallocated	£ 21,459.98	£ 15,462.37	£ 20,469.11	£ 57,391.46